

2.2%

1.4%

19.3%

The State of Transportation Finance in Wisconsin

Dale Knapp

Director, Forward Analytics

1.7%

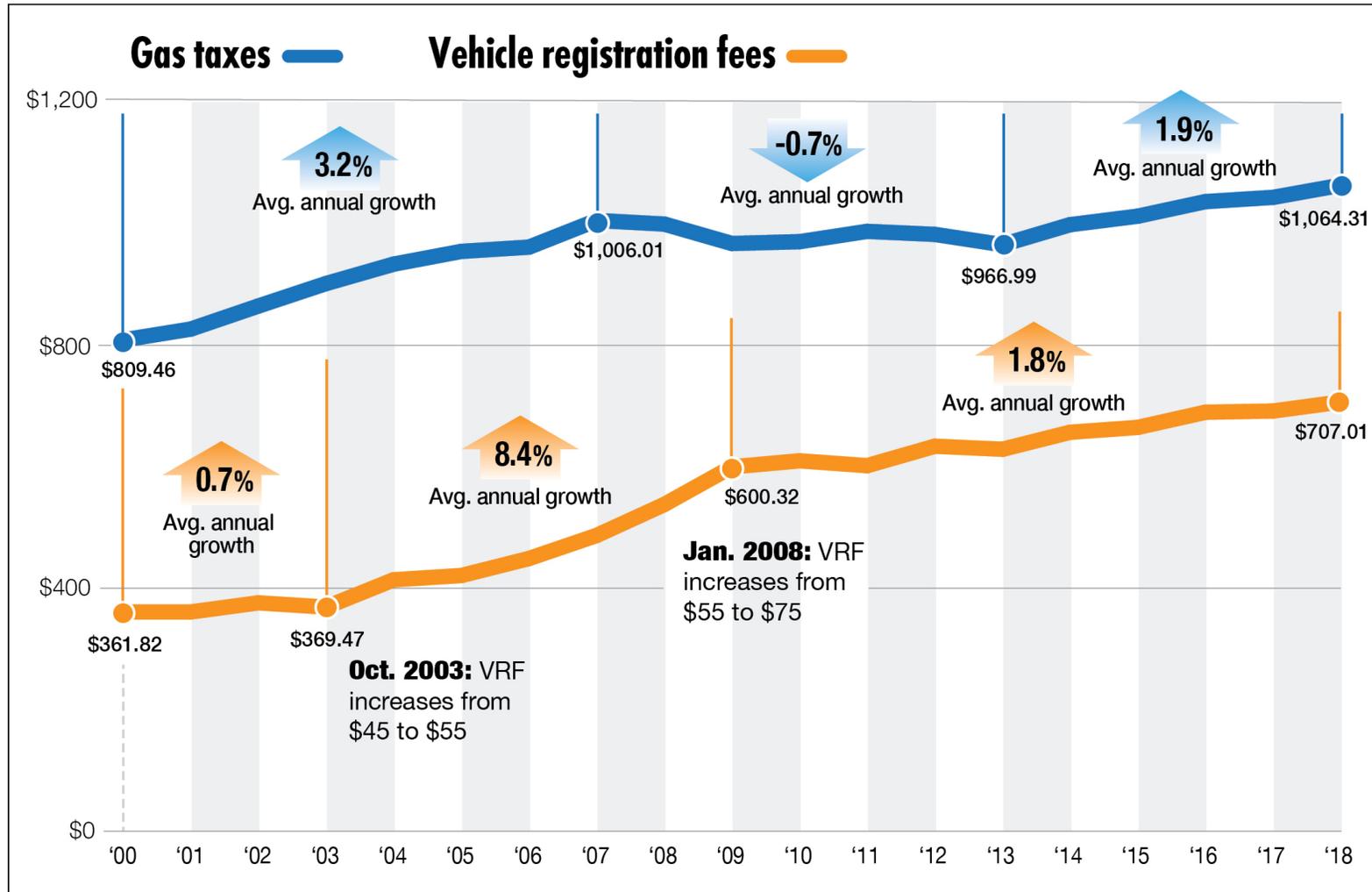
0.4%

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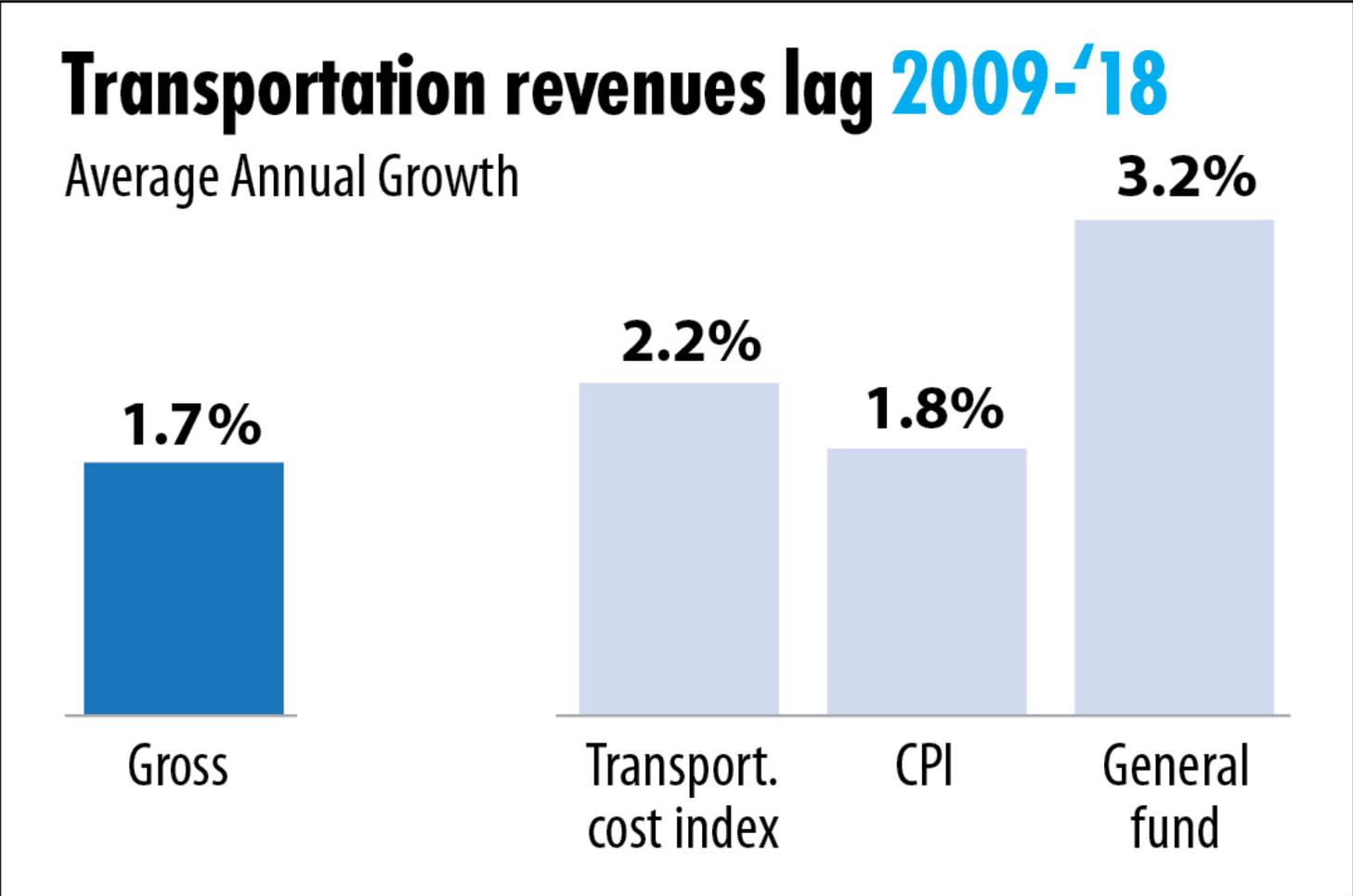
Summary

- ▶ Report lays out revenue spending detail; trends
- ▶ Focus today is revenue trends
 - ▶ Gas tax
 - ▶ Transportation Fund
 - ▶ Ongoing revenues
 - ▶ Debt Service

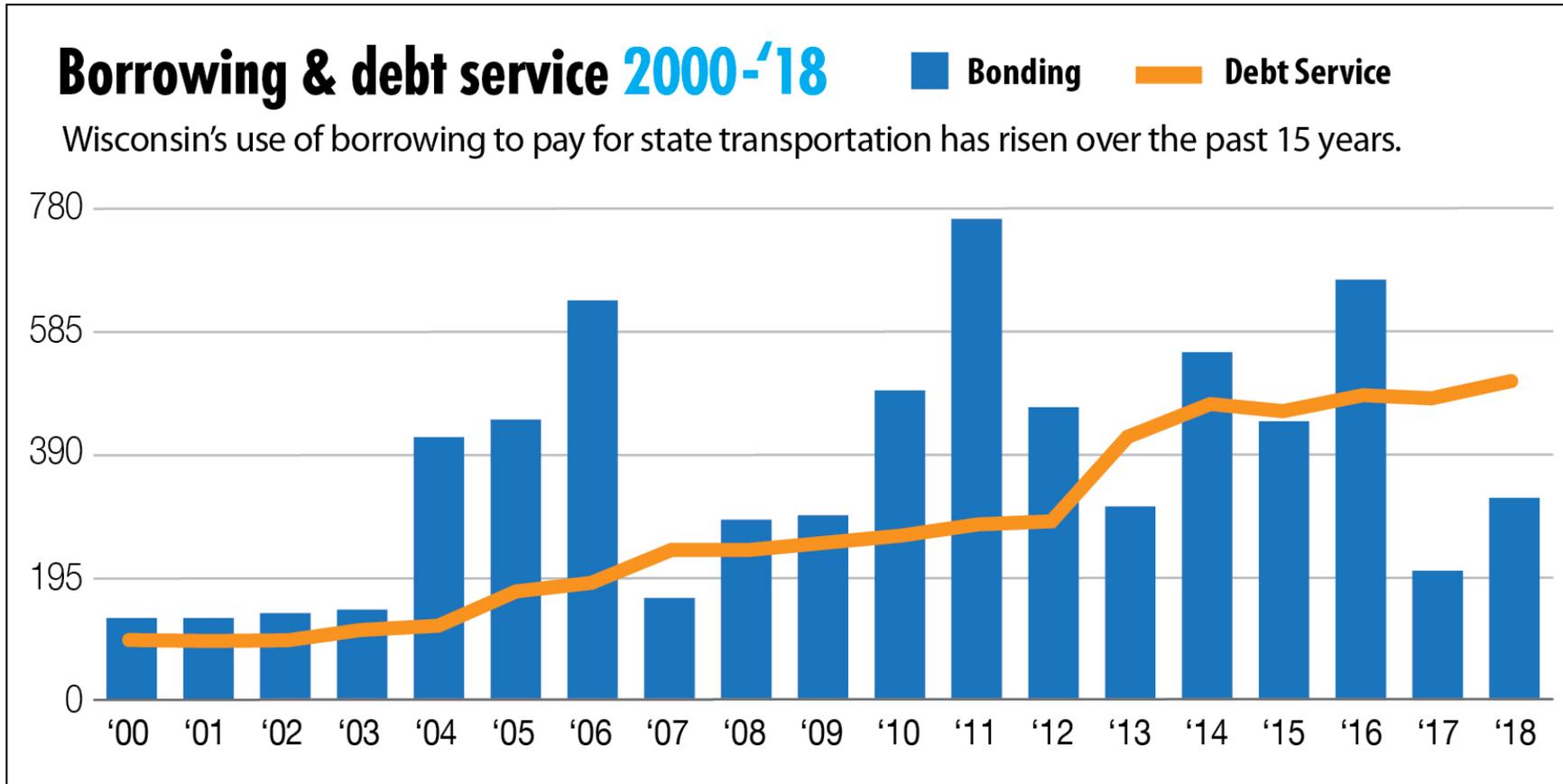
Collections and Economy, Tax/Fee Changes



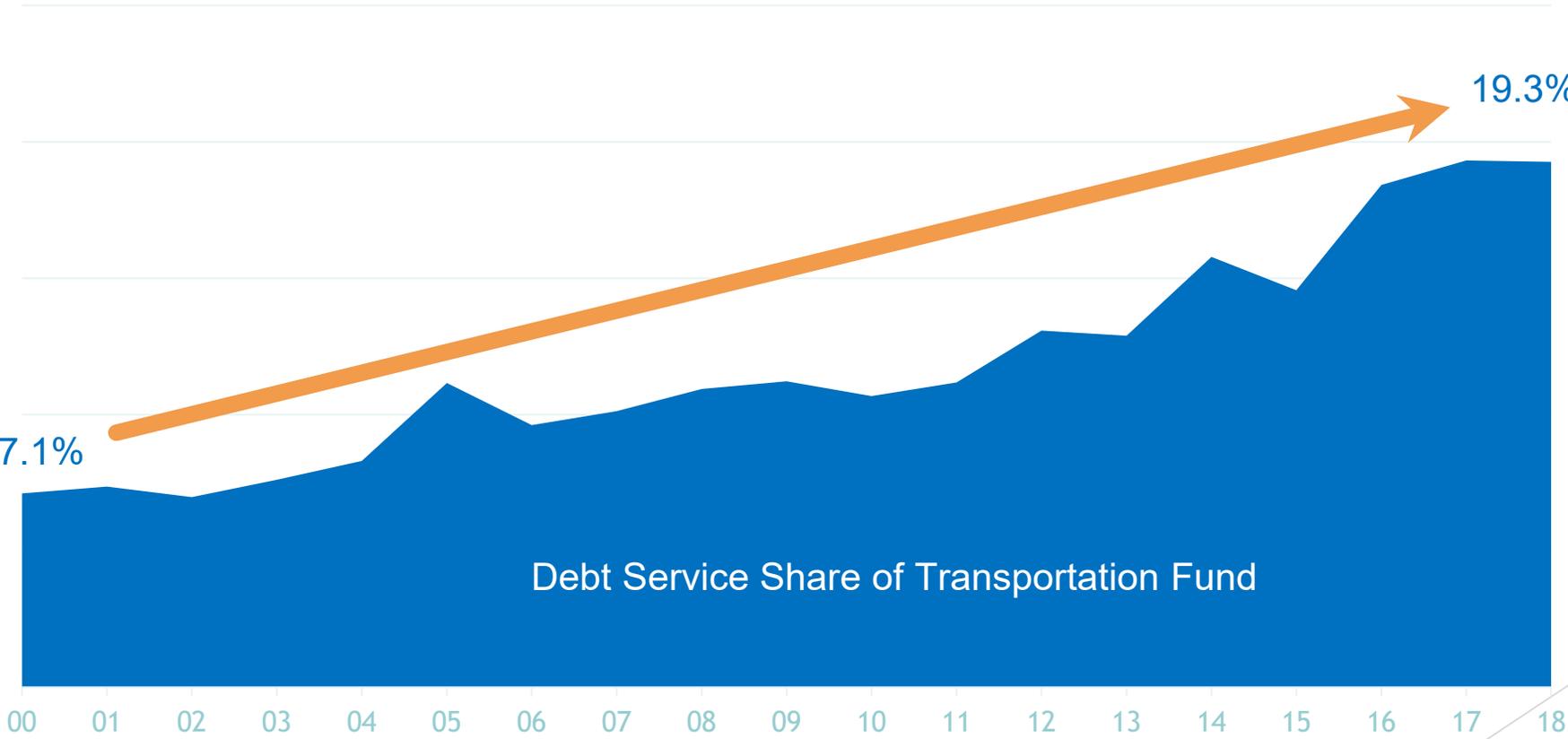
Revenues for Transportation Lagging?



Borrowing Today = Debt Service Tomorrow

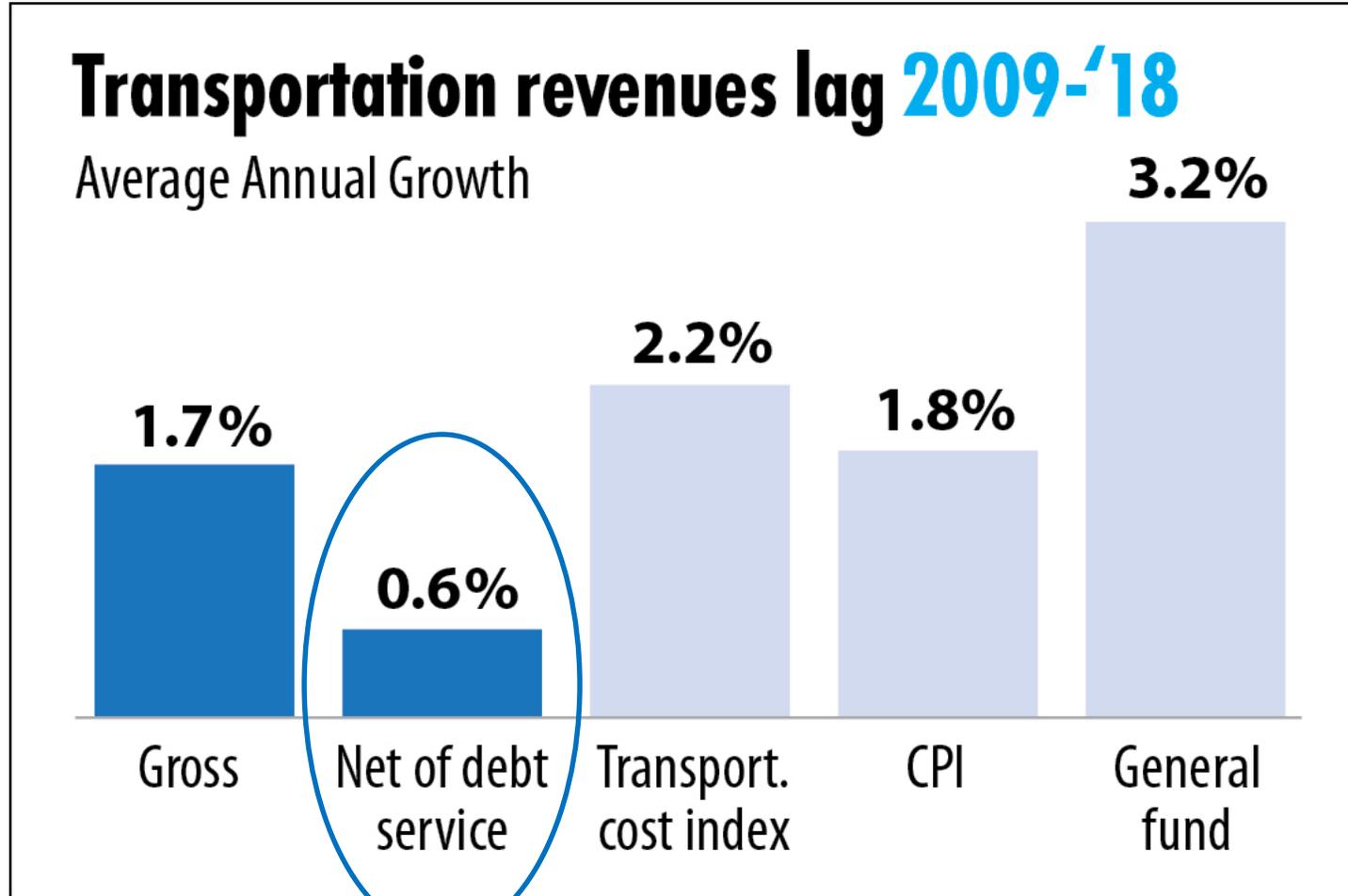


Debt Service Eats Revenues



Debt Service Share of Transportation Fund

Revenues for Transportation (Ver. 2)?



Looking Ahead

- ▶ Through 2027; MPG up, gas tax collections down
- ▶ Transportation fund growth: 4% total (0.4% per year) through 2027
- ▶ Cut spending – still \$852 million gap (2.9%)
- ▶ Modest spending increase - \$7.94 billion gap (22%)
- ▶ Under all scenarios, road quality deteriorates